

MUNICIPIO DE TERRENATE TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - IDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2018
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	314,960.00	52,728,324.86	53,043,284.86	54,069,495.58	52,195,182.03	-1,026,210.72
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	0.00	14,763,824.20	14,763,824.20	11,810,520.24	11,676,682.92	2,953,303.96
002 SINDICATURA	0.00	328,112.00	328,112.00	396,880.80	352,768.80	-68,768.80
003 REGIDORES	0.00	1,217,068.00	1,217,068.00	1,606,041.34	1,606,041.34	-388,973.34
004 TESORERIA	0.00	1,614,846.05	1,614,846.05	1,682,418.60	1,403,205.53	-67,572.55
005 SECRETARÍA H. AYUNTAMIENTO	0.00	2,314,353.22	2,314,353.22	2,482,752.20	2,279,244.86	-168,398.98
006 OBRAS PÚBLICAS	314,960.00	16,667,116.07	16,982,076.07	18,635,340.43	18,106,185.34	-1,653,264.36
007 SEGURIDAD PÚBLICA	0.00	6,286,430.45	6,286,430.45	6,336,851.73	6,224,000.54	-50,421.28
008 SERVICIOS PÚBLICOS MUNICIPALES	0.00	4,906,446.98	4,906,446.98	4,144,846.56	3,864,056.09	-761,600.42
009 PROTECCIÓN CIVIL	0.00	0.00	0.00	292,792.73	267,207.73	-292,792.73
010 DEPORTES	0.00	0.00	0.00	13,025.00	5,120.00	-13,025.00
011 CULTURA	0.00	495,099.33	495,099.33	117,866.00	117,866.00	377,233.33
012 ECOLOGIA	0.00	0.00	0.00	2,900.00	2,900.00	-2,900.00
013 REGISTRO CIVIL	0.00	210,000.00	210,000.00	358,654.53	344,444.53	-148,654.53
014 PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
015 CONTRALORIA	0.00	0.00	0.00	75,836.28	53,981.28	-75,836.28
016 JURÍDICO	0.00	0.00	0.00	126,420.00	113,370.00	-126,420.00
017 INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
018 COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
019 MINISTERIO PÚBLICO	0.00	0.00	0.00	92,285.40	76,426.40	-92,285.40
020 DIF MUNICIPAL	0.00	2,665,028.56	2,665,028.56	2,661,827.41	2,505,575.53	3,201.15
021 COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	1,680.36	1,680.36	-1,680.36
022 ACCESO A LA INFORMACION	0.00	0.00	0.00	0.00	0.00	0.00
123 COMUNIDAD DE VILLARREAL	0.00	180,000.00	180,000.00	304,339.43	304,339.43	-124,339.43
124 COMUNIDAD DE NICOLAS BRAVO	0.00	180,000.00	180,000.00	319,858.92	310,909.60	-139,858.92
125 COMUNIDAD DE TOLUCA DE GUADALUPE	0.00	180,000.00	180,000.00	900,543.84	900,543.84	-720,543.84
126 COMUNIDAD DE EL CAPULIN	0.00	180,000.00	180,000.00	371,067.32	365,067.32	-191,067.32
127 COMUNIDAD DE CHIPILLO	0.00	180,000.00	180,000.00	654,136.22	640,310.22	-474,136.22
128 COMUNIDAD DE GUADALUPE VICTORIA	0.00	180,000.00	180,000.00	419,060.06	419,060.06	-239,060.06
129 COMUNIDAD DE LOS AMELES	0.00	180,000.00	180,000.00	261,550.18	254,194.31	-81,550.18
130 CABECERA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	0.00	8,545,664.41	8,545,664.41	8,648,842.87	8,648,842.87	-103,178.46
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
002 SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
003 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
004 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
005 SECRETARÍA H. AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
006 OBRAS PÚBLICAS	0.00	8,545,664.41	8,545,664.41	8,648,842.87	8,648,842.87	-103,178.46
007 SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00



SECRETARÍA DE TERRENATE TLAX
 2017-2021
 TESORERO MUNICIPAL